

## ARKANSAS

**Park Operational Base Summary:** The table below shows the annual park operating base for all park units within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park unit is in more than one state, then the park unit is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l District	Park Units	FY 2004	FY 2005	FY 2006	FY 2006	
		Enacted	Estimate	Uncontrol Changes	Program Changes	FY 2006 Request
	01 Arkansas Post Natl Memorial	701	719	13	0	732
01,03	Buffalo National River	4,319	4,428	142	0	4,570
03	Fort Smith NHS	788	810	19	0	829
04	Hot Springs NP	3,354	3,710	95	0	3,805
02	Little Rock Central High School NHS	626	642	11	0	653
03	Pea Ridge NMP	676	848	21	0	869

All FY 2006 increases consist of uncontrollable funding related to pay and benefits. Fleet and management efficiency savings have yet to be distributed at the park level.

This table does not include funding for Trails and Other Affiliated Areas that are not park units, nor programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds to these entities and programs is outlined on the following pages. There are separate sections on General Management Plans and the Trails Management Program.

## ARKANSAS

### FY 2006 Programmatic Park Base Increases

NONE

## ARKANSAS

**Trails and Other Affiliated Areas Operational Base Summary:** The table below shows the annual operating base for all Trails and Other Field Offices and Affiliated Areas that are not park units, within this state.

If a trail or affiliated area is in more than one state, it is included in each of the appropriate state tables. The full operational base is shown; no attempt has been made to split the operational base between two or more states.

	(dollars in thousands)				
	FY 2004 Enacted	FY 2005 Estimate	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request
Trails and Affiliated Areas					
Trail of Tears NHT	296	304	0	0	304
FY 2005 Visitor Services Increase <sup>1</sup>	0	29	0	0	29
Total Trail of Tears NHT	[296]	[333]	[0]	[0]	[333]

FY 2006 fleet and management efficiency savings have yet to be distributed at the entity level.

This table does not include funding for programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the following pages. There are separate sections on General Management Plans and the Trails Management Program.

<sup>1</sup>These funds are part of a total \$12.478 million distributed to 67 parks, 10 trails, 3 affiliated areas, and servicewide trail GIS support that was provided in FY 2005 to bolster visitor services. These funds are not considered a permanent addition to any of the parks' operational base funding. The continuation of these funds beyond FY 2005 is contingent upon a review of park base operations at all parks prior to distribution of the enacted FY 2006 appropriation. Should this examination determine that the funds could be more efficiently utilized to provide services at other parks, the funds will be moved (subject to reprogramming guidelines).

**ARKANSAS (MWR)**  
**FY 2006 Proposed Program**  
(dollars in thousands)

**PROGRAMS AND PROJECTS FUNDED OUTSIDE OF THE OPERATING ACCOUNT:**

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Arkansas Post Natl Mem	Ongoing Project
Buffalo NR	Potential New Start
Pea Ridge NMP	Ongoing Project

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
None	Ongoing Project

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Hot Springs NP	Rehabilitate Bathhouses for Adaptive Reuse	\$6,059

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$583

STATE CONSERVATION GRANTS

None

**National Park Service  
PROJECT DATA SHEET**

<b>Project Score/Ranking:</b>	<b>880</b>
<b>Planned Funding FY:</b>	<b>2006</b>
<b>Funding Source:</b>	<b>Line Item Construction</b>

**Project Identification**

<b>Project Title:</b> <b>Rehabilitate Bathhouses for Adaptive Reuse</b>
<b>Project No:</b> <b>056091D</b> <b>Unit/Facility Name:</b> <b>Hot Springs National Park</b>
<b>Region:</b> <b>Midwest</b> <b>Congressional District:</b> <b>04</b> <b>State:</b> <b>AR</b>

**Project Justification**

<b>FCI-Before:</b> <b>0.89</b>	<b>FCI-Projected:</b> <b>0.03</b>	<b>API:</b> <b>30</b>
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**Project Description:** Bathhouse Row is a collection of eight historic bathhouse structures, located in a National Historic Landmark District. They range in size from 12,000 square feet to over 28,000 square feet. This project will stabilize and rehabilitate the bathhouses in several phases for their preservation and adaptive use by removing hazardous asbestos and lead-based paint; completing major structural repairs; replacing/repairing roofs, skylights, windows, and doors; repairing floors and walls; containing water penetrations into basements; replacing HVAC, electrical, and plumbing systems; repairing/replacing deteriorated staircases; and complying with requirements of the Americans with Disabilities Act. Structural work includes needed repairs to concrete/steel supporting beams, cracks in concrete floors and roof decks; exposed concrete reinforcing bars in floor and roof decks; and settled or cracked concrete footings for walls and flooring.

This final phase of the project will place the Maurice and Superior bathhouses into a tenant-ready condition where they can be adaptively reused through the historic leasing and/or concessions program, and will fully rehabilitate the Lamar Bathhouse for adaptive reuse by the park for office space, meeting space, library, curatorial storage, and general storage.

**Project Need/Benefit:** One bathhouse, the Buckstaff, has remained open under a concession contract and the Fordyce Bathhouse has been rehabilitated and adapted for use as the park's visitor center and museum. The remaining six bathhouses have been closed for several years and are in deteriorated condition. Visitors on Bathhouse Row cannot be allowed access to the bathhouses; this restriction must remain in effect until the structures are rehabilitated. This project will continue work that has previously been done which includes: asbestos and lead-based paint was removed from the six bathhouses, the collapsed front area of the Ozark Bathhouse was rebuilt; and repair of windows and doors was partially completed in the Quapaw and Ozark Bathhouses. An ongoing contract is completing roof replacement at the bathhouses. The same ongoing contract is completing HVAC systems to stabilize humidity levels and completing structural stabilization in all six buildings.

Completion of this project will bring the six bathhouses into a condition where they can be adaptively used by the park or through the concessions program, historic leasing program, or other leasing program. The park's GMP recognized the historical importance of these structures and states that they be rehabilitated and preserved through adaptive reuse. This project will implement GMP recommendations and fulfill the mission of the National Park Service in preserving historical/cultural resources. It will also provide more opportunities for visitors, and improve relationships with the community by changing run-down, deteriorated structures into useful, functional buildings.

**Ranking Categories:** Identify the percent of the project that is in the following categories of need.

80 % Critical Health or Safety Deferred Maintenance	0 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
20 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

<b>Capital Asset Planning 300B Analysis Required:</b> YES: <input checked="" type="checkbox"/> NO: <input type="checkbox"/>	<b>Total Project Score:</b> <b>880</b>
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**Project Costs and Status**

<b>Project Cost Estimate:</b>			<b>\$'s</b>	<b>%</b>	<b>Project Funding History:</b>		
Deferred Maintenance Work :			\$19,391,000	100	Appropriated/Requested to Date: \$ 13,332,000		
Capital Improvement Work:			\$ 0	0	Requested in FY 2006 Budget: \$ 6,059,000		
Total Project Estimate:			\$19,391,000	100	Required to Complete Project: \$ 0		
Class of Estimate: B					Project Total: \$ 19,391,000		
Estimate Good Until: 09/30/06							
Dates: Sch'd (qtr/fy)							
Construction Start/Award 3/2006					Project Data Sheet		Unchanged Since
					Prepared/Last Updated: 1/20/2005		Departmental Approval:
Project Complete: 3/2007							YES: NO: <input checked="" type="checkbox"/>

**Annual Operations Costs**

<b>Current:</b>	<b>Projected:</b>	<b>Net Change:</b> \$
\$ 22,000	\$ 120,000	98,000